

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2022
 Current Dates: 11/1/2022 - 11/30/2022
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	53,353.85	\$53,802.50	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,455.00	\$4,022.08	5	38,348.00	\$163,007.77	65	\$176,824.32	92.19%
A2b - Residential Conservation Services (RCS)	0.00	\$2,075.00	8	0.00	\$24,575.00	102	\$20,768.00	118.33%
A2c - Residential Retail	5,221.08	\$60,728.11	21	-17,090.35	\$216,562.86	89	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,629.27	3	0.00	\$24,989.09	16	\$0.00	0.00%
Res Subtotal	6,676.08	\$74,454.46	37.00	74,611.51	\$482,937.22	284	\$197,592.32	
Res % of Total	68.88%	96.84%	86.05%	46.21%	79.43%	94.98%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,307.00	\$2,222.00	5	7,266.00	\$47,081.16	11	\$65,713.56	71.65%
IE Subtotal	1,307.00	\$2,222.00	5.00	7,266.00	\$47,081.16	11	\$65,713.56	
IE % of Total	13.49%	2.89%	11.63%	4.50%	7.74%	3.68%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$144,122.30	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	75,441.08	\$77,263.64	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,708.75	\$210.00	1	4,127.75	\$735.00	3	\$0.00	0.00%
C&I Subtotal	1,708.75	\$210.00	1.00	79,568.83	\$77,998.64	4	\$144,122.30	
C&I % of Total	17.63%	0.27%	2.33%	49.29%	12.83%	1.34%	35.37%	
Total	9,691.83	\$76,886.46	43	161,446.34	\$608,017.02	299	\$407,428.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.